

## **HAM model under RUIDP Phase-V**

- RUIDP Phase-V is prepared as externally funded project of value approx. 2.27 billion USD (19,149 crore INR) PPPR uploaded on DEA portal after approval by GoR, on 16.07.2025. The project proposal is under review from line agencies, Niti Ayog and MoHUA.
- The above project is prepared as parallel financing from World Bank (0.414 billion USD) and ADB (1.8 billion USD)
- Waste water management component is included in ADB part of funding for entire urban area of Rajasthan (296 cities)
- Construction of waste water management is proposed through procurement based on PPP - HAM - 100% KPI achievement.
- The procurement shall be on the basis of FIDIC silver book customized for O&M HAM and 100% KPI achievement.

### **Features of HAM**

- Deferred mode of payment linked with assured performance of assets.
- 40% of CAPEX at the time of commissioning.
- Commissioning is an event when performance guaranteed parameters (KPIs) are achieved and OPEX KPI are achieved continuously for 3 months during trial run.
- 60% of CAPEX + O&M + Interest (MCLR + certain %) shall be paid in monthly annuities only after achievement of OPEX KPI)
- Concession period shall be 10-15 years.